

# AIDS BUDGET AND APPROPRIATIONS COALITION

## FY 2006 Appropriations for Federal HIV/AIDS Programs and Preliminary FY 2007 Requests<sup>1</sup>

*(December 2005; Increases or decreases from previous fiscal year are shown in parentheses; fiscal year 2007 requests reflect increase over FY 2006 President's budget request)*

<i>PROGRAM</i>	FY 2005 Final <sup>2</sup>	FY 2006 President's Budget Request	FY 2006 Coalition Request	FY 2006 House	FY 2006 Senate	FY 2007 Coalition Request
<b>Labor/HHS Portfolio</b>						
<b>Total - HIV, STD, TB line<sup>3</sup></b>	\$961.2 m (- \$2.7 m)	\$957.3 m (- \$4 m)	\$1,545.3 m (+ \$584.1 m)	\$956.1 m (- \$5.1 m)	\$956.8 m (- \$4.4 m)	\$1,500 m (- \$45.3 m)
<b>CDC: HIV Prevention and Surveillance</b>	\$662.6 m (- \$5.3 m)	\$658.6 m (- \$4 m)	\$1,049.2 m (+ \$386.6 m)	\$657.7 m (- \$4.4 m)	\$657.7 m (-\$4.4 m)	\$1,049.2 m (+ \$386.6 m)
<b>CDC: STD Prevention</b>	\$159.7 m (+ 1.1 m)	\$159.7 m (+ 0)	\$269.7 m (+ \$110 m)	\$159.6 m (- \$0.1 m)	\$159.7 m (+ \$0)	\$270 m (+ \$110.3 m)
<b>CDC: TB Prevention</b>	\$138.9 m (+ \$1.5 m)	\$138.9 m (+ 0)	\$226.4 m (+ \$87.5 m)	\$138.8 m (- \$0.1 m)	\$139.4 m (+ \$0.5 m)	\$226 m (+ \$87.1 m)
<b>CDC: Viral Hepatitis (Inf. Disease line)</b>	\$17.36 m (- \$.14 m)	\$17.36 m (+ 0)	\$40 m (+ \$22.64 m)	\$17.9 m (+ \$0.54)	\$17.36 m (+ \$0)	\$50 m (+ \$32.64 m)
<b>CDC: DASH - HIV Prevention Education</b>	\$46.64 m (- \$.376 m)	\$46.64 m (+ 0)	\$66.64 m (+ \$20 m)			\$66.64 m (+ \$20 m)
<b>HRSA: Ryan White CARE Act Total</b>	\$2,073.3 m (+ \$28.24 m)	\$2,083.3 m (+ \$10 m)	\$2,561.45 m (+ \$513.35 m)	\$2,083.3 m (+ \$10 m)	\$2,083.3 m (+ \$10 m)	\$2,690 m (+ \$641.9 m)
<b>Title I</b>	\$610.1 m (- \$4.92 m)	\$610.1 m (+ 0)	\$725.02 m (+ \$114.92 m)	\$610.1 m (+ \$0)	\$610.1 m (+ \$0)	\$788.1 m (+ \$178 m)
<b>Title II: Care</b>	\$334.3 m (- \$2.73 m)	\$334.3 m (+0)	\$384.3 m (+ \$50 m)	\$334.3 m (+ \$0)	\$334.3 m (+ \$0)	\$397 m (+ \$62.7 m)
<b>Title II: ADAP</b>	\$787.28 m (+ \$38.41 m)	\$797.28 m (+ \$10 m)	\$1,090.28 m (+ \$303 m)	\$797.28 m (+ \$10 m)	\$797.28 m (+ \$10m)	\$1.09 b (+ \$303 m)
<b>Title III</b>	\$195.6 m (- \$1.6 m)	\$195.6 m (+ \$0)	\$236.6 m (+ \$41 m)	\$195.6 m (+ \$0)	\$195.6 m (+ \$0)	\$270.5 m (+ \$74.8 m)
<b>Title IV</b>	\$72.53 m (- \$0.58 m)	\$72.53 m (+ \$0)	\$113.25 m (+ \$40.72 m)	\$72.5 m (+ \$0)	\$72.5 m (+ \$0)	\$113.25 m (+ \$40.72 m)
<b>Part F: AETCs</b>	\$35.06 m (- \$0.28 m)	\$35.06 m (+ \$0)	\$46.0 m (+ \$10.94 m)	\$35.06 m (+\$0)	\$35.06 m (+ \$0)	\$50.0 m (+ \$16.94 m)
<b>Part F: Dental</b>	\$13.22 m (- \$0.11 m)	\$13.22 m (+ \$0)	\$19.0 m (+ \$5.78 m)	\$13.22 m (+ \$0)	\$13.22 m (+ \$0)	\$19.0 m (+ \$5.78 m)
<b>(SPNS<sup>4</sup>)</b>	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)

1 With gratitude to NASTAD for generating this chart

2 The Omnibus Appropriations bill calls for an across the board 0.8% rescission and is reflected in these figures

3 Accounting of CDC funding has changed whereby all management and administrative costs have been reallocated to two new accounts: Public Health Improvement and Leadership and Business Services Support and is reflected in the FY05 numbers

<i>PROGRAM</i>	<b>FY 2005 Final</b>	<b>FY 2006 President's Budget Request</b>	<b>FY 2006 Coalition Request</b>	<b>FY 2006 House</b>	<b>FY 2006 Senate</b>	<b>FY 2007 Coalition Request</b>
<b>Labor/HHS Portfolio (cont'd)</b>						
<b>HRSA: Community Health Centers</b>	\$1.7 b (+ \$116.4 m)	\$2.0 b (+ \$304.2 m)	\$2.0 b (+ \$266.2 m)	\$1.8 b (+ \$66m)	\$1.84 b (+ \$106 m)	\$2.0 b (+ \$0 m)
<b>HRSA: Title X</b>	\$286 m (+ \$7.7 m)	\$286 m (+ 0)	\$350 m (+ \$64.1 m)	\$286 m (+ \$0)	\$286 m (+\$0)	\$375 m (+ \$79.1 m)
<b>Minority HIV/ AIDS Initiative (across multiple programs)</b>	\$398.9 m (- \$5.05 m)	\$398.9 m (+ 0)	\$610.0 m (+ \$211.1 m)			\$610.0 m (+ \$211.1 m)
<b>ACF: Abandoned Infants Assistance</b>	\$12.052 m (+ \$0)	\$12.052 m (+ \$0)	\$20.052 m (+ \$8 m)	\$12 m (+ \$0)	\$12m (+ \$0)	
<b>ACF: Community- Based Abstinence Education</b>	\$104.5 m (+ \$31.5 m)	\$143 m (+ \$38.5 m)	N/A (N/A)	\$115.3 m (+ \$10.8)	\$106.3 m (+ \$1.8m)	\$0 (- \$143.m)
<b>NIH AIDS Research thru OAR</b>	\$28.28 b (+ \$620 m) \$2.921 b (+ \$75 m)	\$28.48 b (+ \$196 m) \$2.933 b (+ \$12 m)	\$3.0 b (+ \$1.72 b) \$3.1 b (+ \$200 m)	\$28.5 b (+ \$0.22 b) N/A	\$29.4 b (+ \$1.16 b) N/A	\$3,000 m (+ \$1,720 m) \$3,100 m (+ \$200 m)
<b>SAMHSA: Center for Substance Abuse Treatment Substance Abuse Block Grant</b>	\$422.5 m (+ \$3.3 m)  \$1,775 m (- \$4m)	\$447 m (+ \$24.5 m)  \$1,775 m (+ 0)	\$456.3 m (+ \$33.8 m)  \$1,916.9 m (+ \$142 m)	\$409.4 m (- \$13.1 m)  \$1,775 m (+ \$0)	\$412.1 m (- \$10.4 m)  \$1,775 m (+ \$0)	
<b>SAMHSA: Center for Substance Abuse Prevention</b>	\$198.8 m (+ \$0.3 m)	\$183.8 m (- \$15 m)	\$214.7 m (+ \$16 m)	\$195.0 m (- \$3.8 m)	\$202.3 m (+ \$3.5 m)	
<b>SAMHSA: Center for Mental Health Services (CMHS)  Subset of CMHS: Mental Health Block Grant</b>	\$901.3 m (+ \$38.9 m)  [\$432.7 m] [(- \$2.1 m)]	\$837 m (- \$64.3 m)  [\$432.7 m] [(+ 0)]	\$982.4 m (+ \$81.1 m)  [\$471.5 m] [(+ \$38.9 m)]	\$880.3 m (- \$21 m)  \$432.7 m (+ \$0)	\$901.3 m (+ \$0)  \$432.7 m (+ \$0)	
<b>Housing and Urban Development Portfolio</b>						
<b>HUD: HOPWA</b>	\$281.7 m (- \$13.1 m)	\$267.7 m (- \$14 m)	\$385 m (+ \$103.3 m)	\$289 m (+ \$7.3 m)*	\$289 m (+ \$7.3 m)*	\$424 m (+ \$156.3 m)

\* Enacted per P.L. 109-115, Nov. 30, 2005

## GLOBAL HIV/AIDS PROGRAMS

<i>PROGRAM</i>	<b>FY 2005 Final</b>	<b>FY 2006 President's Budget Request</b>	<b>FY 2006 Coalition Request</b>	<b>FY 2006 House</b>	<b>FY 2006 Senate</b>	<b>FY 2007 Coalition Request</b>
<b>Labor/HHS Portfolio</b>						
<b>CDC: Global HIV/AIDS<sup>5</sup></b>	\$123.88 m (+ \$5.08 m)	\$123.88 m (+ 0)	\$147.0 m (+ \$23.12 m)	\$123.9 m (+\$.02)	\$123.9 m (+\$.02)	
<b>CDC: Research</b>	\$11.0 m (+ \$0)	\$11.0 m (+ 0)	\$13.0 m (+ \$2 m)	\$11.0 m (+ \$0)	\$11.0 m (+ \$0)	
<b>CDC: TB &amp; Malaria</b>	\$15.9 m (- \$2 m)	\$11.0 m (- \$4.9 m)	\$16.0 m (+ \$1 m)	\$11.0 m (- \$4.9 m)	\$11.0 m (- \$4.9 m)	
<b>NIH: Research</b>	\$332.3 m (+ \$15.1 m)	\$350.0 m (+ \$17.7 m)	\$382.0 m (+ 49.7 m)	\$350.0 m (+ \$17.7 m)	\$350.0 m (+ \$17.7 m)	
<b>Foreign Operations Portfolio</b>						
<b>USAID: HIV/AIDS</b>	\$400.3 m (- \$166.3 m)	\$385 m (- \$15.3 m)	\$417.0 m (+ \$16.7 m)	\$405 m (+ \$4.7 m)	\$396 m (- \$4.3 m)	
<b>USAID: TB &amp; Malaria</b>	\$168.6 m (+ \$13.6 m)	\$109.0 m (- \$59.6 m)	\$195.0 m (+ \$26.4 m)	\$170.0 m (+ \$1.4 m)	\$205.0 m (+ \$36.4 m)	
<b>State Department Coordinator</b>	\$1,373.9 m (+ \$885.8 m)	\$1,870.0 m (+ \$496.1 m)	\$1,900 m (+ \$526.1 m)	\$1,720.0 m (+ \$346.1 m)	\$1,870.0 m (+ \$496.1 m)	
<b>Other Appropriations/Mixed Funding Streams</b>						
<b>Global Fund – Total</b>	\$435.0 m (- \$23.9 m)	\$300 m (- \$135 m)	\$1,500 m (+ \$1,065 m)	\$400 m (- \$35 m)	\$600 m (+ \$165 m)	
<b>Global Fund - HHS</b>	[\$99.2 m]	[\$100 m]	--	--	[\$100 m]	
<b>Global Fund – USAID, State</b>	[\$335.8 m] <sup>6</sup>	[\$200 m]	--	[\$400 m]	[\$500 m]	
<b>Other (DOL, DOD, DOA)</b>	\$34.3 m (- \$4.6 m)	\$0 (- \$34.3 m)	\$42.2 m (+ \$7.9 m)	\$25 m	--	
<b>Total - President's Global AIDS Initiative</b>	\$2,895.2 m (+ \$722.8 m)	\$3,159.88 m (+ \$264.68 m)	\$4,612.2 m (+ \$1,717 m)	\$3215.9 m (+ \$320.7 m)	\$3566.9 m (+ \$671.7 m)	

<sup>5</sup> Accounting of CDC funding has changed whereby all management and administrative costs have been reallocated to two new accounts: Public